

Statewide: Rural Airport Safety Improvements**FY2008 Request: \$3,000,000****Reference No: AMD 42072****AP/AL:** Appropriation**Project Type:** Health and Safety**Category:** Transportation**Location:** Statewide**Contact:** John Torgerson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)269-0724**Estimated Project Dates:** 07/01/2007 - 09/30/2008**Brief Summary and Statement of Need:**

This is a new FY2008 Capital Budget Request. To address the backlog of safety improvement projects at rural airports throughout the state. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>Total</u>
Gen Fund	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2007 - \$3,000,000.

Project Description/Justification:

The department received \$3.0 million in FY07 to address life and safety issues at our 258 rural airports. This funding is being used to replace and repair malfunctioning electrical components including runway and taxiway lights, beacons, segmented circles and wind cones. The funds are also being used to barge in gravel to airports that have major surface settlement problems. Dust palliatives will also be placed in airports where the community has identified dust as a major problem. Funding in FY08 is needed to tackle the remaining life and safety issues found on our rural airports.

This effort will support the Department's Mission End Results and Strategies of:

- ? Improved mobility of people and goods
- ? No increases in deferred maintenance needs
- ? Improve customer satisfaction with Department of Transportation and Public Facilities (DOT&PF) services