

**Whittier: Maintenance and Operations**

**FY2008 Request: \$2,000,000**

**Reference No: AMD 38304**

**AP/AL:** Allocation

**Project Type:** Health and Safety

**Category:** Transportation

**Location:** Anchorage Areawide

**Contact:** John Mackinnon

**House District:** Anchorage Areawide (HD 17-32)

**Contact Phone:** (907)465-6973

**Estimated Project Dates:** 07/01/2007 - 06/30/2012

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This is a new FY2008 Capital Budget Request. Provide federal-aid funds for the eligible portion of costs to operate and maintain the Whittier Tunnel Facility. The project will provide funding on an annual basis for the duration of the VMS, Inc. Operations Contract, July 1, 2007 to February 28, 2009. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>Total</u>
Fed Rcpts	\$2,000,000						\$2,000,000
<b>Total:</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2007 - \$2,000,000; FY2006 - \$2,000,000; FY2004 - \$4,000,000.

**Project Description/Justification:**

The Whittier Tunnel is a vital link to the City of Whittier and provides needed access through the mountain for residents, tourists and commercial freight services via cars, trucks, busses and train. Maintenance of the tunnel is important for safety of the traveling public as well as efficiency of operation.