

**Alaska Marine Highway System - Vessel and Terminal
Overhaul and Rehabilitation**

**FY2007 Request: \$1,944,000
Reference No: 43303**

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Transportation

Location: Statewide

Contact: John Torgerson

House District: Statewide (HD 1-40)

Contact Phone: (907)269-0724

Estimated Project Dates: 05/16/2007 - 06/30/2008

Brief Summary and Statement of Need:

This project amends an existing FY2007 project. Supplemental funds are requested to cover repairs to Alaska Marine Highway vessels' steering gear, multiple steel deck corrosion, and an electrical generator failure. This project contributes to the Department's mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$1,944,000						\$1,944,000
Total:	\$1,944,000	\$0	\$0	\$0	\$0	\$0	\$1,944,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2007 - \$6,000,000; FY2006 - \$5,000,000; FY2005 - \$4,063,000; FY2004 - \$4,930,000; FY2003 - \$5,000,000; FY2002 - \$4,239,365; FY2001 - \$4,200,000; FY2000 - \$4,390,600; FY1999 - \$4,000,000.

Project Description/Justification:

During the U.S. Coast Guard required annual overhaul of several AMHS vessels, problems were identified that would have prevented certification and further vessel operations. These issues had been unforeseen and are becoming more of a problem due to the aging of the fleet. The main areas of additional repair included steering system repairs, replacement of corroded steel decking, life boat and davit refurbishment, turbo charger repair, bow thruster work and electrical generator repair. The following vessels required these additional repairs:

LeConte	\$504,000
Matanuska	\$425,000
Columbia	\$435,000
Kennicott	\$413,000
Taku	\$75,000
Fairweather	\$92,000