

**Dalton Highway Including Surfacing Materials****FY2007 Request: \$9,000,000****Reference No: AMD 41390****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** Alatna**Contact:** John MacKinnon**House District:** Interior Villages (HD 6)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 06/30/2007 - 06/30/2012**Brief Summary and Statement of Need:**

This is a new FY2008 Capital Budget Request. The 415-mile long Dalton Highway is the sole ground transportation link to the revenue lifeblood of Alaska, the North Slope oil fields. Over the last two decades the roadway surface and roadside drainage structures have fallen into disrepair due to insufficient funding. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total</b>
Gen Fund	\$9,000,000		\$9,000,000	\$9,000,000	\$9,000,000		\$36,000,000
<b>Total:</b>	\$9,000,000	\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$0	\$36,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2007 - \$9,000,000 General Funds; FY2006 - \$6,000,000 AK Capital Income Fund.

**Project Description/Justification:**

The department received \$9.0 million in FY07 to address the large outstanding needs for highway maintenance on the Dalton Highway. This was the second year of funding for the Dalton. Funding from the past two years has been used to address surface repairs on over 100 miles of the highway. The public response to this effort has been tremendous. The trucking industry and local legislators have seen the results and have committed to support continued funding.

This effort will support the Department's Mission End Results and Strategies of:

- ? Improved mobility of people and goods
- ? No increases in deferred maintenance needs
- ? Improve customer satisfaction with Department of Transportation and Public Facilities (DOT&PF) services