

Cooperative Reimbursable Projects**FY2007 Request: \$4,500,000****Reference No: AMD 31375****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** John MacKinnon**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 04/16/2007 - 06/30/2012**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

This is a new time-sensitive supplemental request that amends an existing FY2007 project. This amendment brings the FY2007 project total to \$16.5 million Statutory Designated Program Receipts and \$1.5 million Federal Receipts. Cooperative reimbursable authority is required to allow the department to bill entities for non-federal and non-state participating work. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Stat Desig	\$4,500,000						\$4,500,000
Total:	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2007 - \$13,500,000; FY2006 - \$5,000,000; FY2005 - \$5,000,000; FY2004 - \$18,500,000; FY2003 - \$13,500,000; FY2002 - \$13,500,000; FY2001 - \$10,500,000; FY2000 - \$10,500,000; FY1999 - \$10,500,000.

Project Description/Justification:

Reimbursable authority is necessary to allow the department to receive and expend a \$4.5 million reimbursable agreement with the Municipality of Anchorage for Lake Otis Parkway Abbott - 68th Avenue. This project is a supplement to a Federal Highway Administration (FHWA) parent project appropriated under Section 1, Chapter 03, FSSLA 05, page 78, line 17, Anchorage Pavement Replacement Program. The project involves pavement resurfacing of Lake Otis Parkway from Abbott Road to 68th Avenue and on 88th Avenue from Toloff Street to Lake Otis. It also includes intersection signalization at 72nd Avenue and at Lore Road. This project will restore the pavement, upgrade the pedestrian facilities to Americans with Disabilities Act (ADA) standards, and remedy other corridor conditions that have a strong safety component. A Reverse-Transfer of Responsibility Agreement (TORA) with the Municipality of Anchorage for the Lake Otis project was recently executed. This agreement had to be in place before full construction funding could be requested from FHWA. FHWA approval is expected within the next few weeks with advertising scheduled for mid May, contract award in June and construction to begin shortly thereafter.