

General Funds

Component Summary
Department of Revenue

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
Taxation and Treasury								
Tax Division	7,695.5	9,277.4	9,279.2	9,418.9	12,802.8	12,585.5	-217.3	-1.7%
Treasury Division	1,456.3	1,474.7	1,475.2	1,335.5	1,639.4	1,579.9	-59.5	-3.6%
AK Retirement Management Board	590.2	382.2	382.4	382.4	382.4	382.4	0.0	0.0%
RDU Total:	9,742.0	11,134.3	11,136.8	11,136.8	14,824.6	14,547.8	-276.8	-1.9%
Child Support Services								
Child Support Services	0.0	231.2	336.7	336.7	1,981.7	858.7	-1,123.0	-56.7%
RDU Total:	0.0	231.2	336.7	336.7	1,981.7	858.7	-1,123.0	-56.7%
Administration and Support								
Commissioner's Office	4,747.4	363.1	2,864.5	2,864.5	411.9	294.4	-117.5	-28.5%
Administrative Services	334.1	202.2	202.5	202.5	232.7	232.7	0.0	0.0%
State Facilities Rent	223.0	223.0	223.0	223.0	223.0	223.0	0.0	0.0%
RDU Total:	5,304.5	788.3	3,290.0	3,290.0	867.6	750.1	-117.5	-13.5%
Alaska Natural Gas Development Authority								
Gas Authority Operations	1,053.8	299.6	1,073.6	1,073.6	335.2	335.2	0.0	0.0%
RDU Total:	1,053.8	299.6	1,073.6	1,073.6	335.2	335.2	0.0	0.0%
Alaska Mental Health Trust Authority								
Long Term Care Ombudsman Office	0.0	0.0	0.0	0.0	48.3	151.1	102.8	212.8%
RDU Total:	0.0	0.0	0.0	0.0	48.3	151.1	102.8	212.8%
General Funds:	16,100.3	12,453.4	15,837.1	15,837.1	18,057.4	16,642.9	-1,414.5	-7.8%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	16,100.3	12,453.4	15,837.1	15,837.1	18,057.4	16,642.9	-1,414.5	-7.8%