

**GF & Other Funds**

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2006 Actuals</b>	<b>FY2007 Conference Committee</b>	<b>FY2007 Authorized</b>	<b>FY2007 Management Plan</b>	<b>FY2008 Governor</b>	<b>FY2007 Management Plan vs FY2008 Governor</b>	
<b>Criminal Division</b>							
First Judicial District	1,647.9	1,973.2	1,973.2	1,895.5	2,174.3	278.8	14.7%
Second Judicial District	1,214.9	1,285.3	1,285.3	1,285.3	1,467.2	181.9	14.2%
Third Judicial: Anchorage	5,481.3	5,819.2	5,819.2	5,819.2	6,531.5	712.3	12.2%
Third JD: Outside Anchorage	3,720.0	3,476.3	3,675.1	3,752.8	4,392.1	639.3	17.0%
Fourth Judicial District	4,212.4	4,500.9	4,500.9	4,500.9	5,118.6	617.7	13.7%
Criminal Justice Litigation	1,516.5	1,665.8	1,700.4	1,700.4	1,949.2	248.8	14.6%
Criminal Appeals/Special Lit	3,274.8	3,414.5	3,414.5	3,414.5	4,007.2	592.7	17.4%
<b>RDU Total:</b>	<b>21,067.8</b>	<b>22,135.2</b>	<b>22,368.6</b>	<b>22,368.6</b>	<b>25,640.1</b>	<b>3,271.5</b>	<b>14.6%</b>
<b>Civil Division</b>							
Dep. Attny General's Office	7,938.5	267.2	312.0	312.0	341.6	29.6	9.5%
Collections and Support	2,018.6	2,270.4	2,270.4	2,270.4	2,662.7	392.3	17.3%
Commercial and Fair Business	3,836.5	4,446.2	4,447.0	4,361.1	4,985.7	624.6	14.3%
Environmental Law	1,820.0	1,909.9	1,909.9	1,909.9	2,381.7	471.8	24.7%
Human Services/Child Protection	5,748.6	5,576.4	5,753.2	5,753.2	6,708.9	955.7	16.6%
Labor and State Affairs	5,430.3	5,352.3	5,394.8	5,336.0	5,774.2	438.2	8.2%
Legislation/Regulations	0.0	952.5	952.5	952.5	918.5	-34.0	-3.6%
Natural Resources	1,140.9	1,183.6	1,183.6	1,183.6	1,327.0	143.4	12.1%
Oil, Gas and Mining	17,335.3	6,305.1	6,607.6	6,607.6	5,195.9	-1,411.7	-21.4%
Opinions, Appeals and Ethics	186.6	1,460.9	1,460.9	1,460.9	1,629.1	168.2	11.5%
Reg Affairs Public Advocacy	1,005.4	1,425.0	1,426.8	1,426.8	1,564.8	138.0	9.7%
Statehood Defense	755.6	1,012.8	1,362.8	1,362.8	1,285.2	-77.6	-5.7%
Timekeeping & Litigation Support	608.6	984.7	984.7	1,129.4	1,434.0	304.6	27.0%
Torts and Workers' Compensation	2,870.2	3,025.3	3,025.3	3,025.3	3,401.0	375.7	12.4%
Transportation Section	1,991.4	2,235.9	2,235.9	2,235.9	2,487.0	251.1	11.2%
<b>RDU Total:</b>	<b>52,686.5</b>	<b>38,408.2</b>	<b>39,327.4</b>	<b>39,327.4</b>	<b>42,097.3</b>	<b>2,769.9</b>	<b>7.0%</b>

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<b>Administration and Support</b>							
Office of the Attorney General	566.5	484.6	485.1	485.1	536.2	51.1	10.5%
Administrative Services	1,568.8	1,879.0	1,881.5	1,881.5	2,115.7	234.2	12.4%
Dimond Courthouse PBF	0.0	0.0	0.0	0.0	487.0	487.0	100.0%
Legislation/Regulations	1,010.5	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,145.8</b>	<b>2,363.6</b>	<b>2,366.6</b>	<b>2,366.6</b>	<b>3,138.9</b>	<b>772.3</b>	<b>32.6%</b>
<b>General Funds:</b>	55,719.7	39,225.7	40,378.7	40,378.7	46,983.5	6,604.8	16.4%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	21,180.4	23,681.3	23,683.9	23,683.9	23,892.8	208.9	0.9%
<b>Total Funds:</b>	<b>76,900.1</b>	<b>62,907.0</b>	<b>64,062.6</b>	<b>64,062.6</b>	<b>70,876.3</b>	<b>6,813.7</b>	<b>10.6%</b>