

State of Alaska FY2008 Governor's Operating Budget

Department of Health and Social Services Longevity Bonus Hold Harmless Component Budget Summary

Component: Longevity Bonus Hold Harmless

Contribution to Department's Mission

The mission of the Alaska Longevity Bonus Program is to issue longevity bonus payments to eligible individuals.

Core Services

- Replace federal SSI and APA benefits that are lost because of the receipt of the Alaska Longevity Bonus Payments.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$1,159,200	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Re-establishing the Alaska Longevity Bonus Hold Harmless Program.

Significant Changes in Results to be Delivered in FY2008

Based on prior year history from 2001, 2002 and 2003, we estimate the Alaska Longevity Bonus Hold Harmless to be 3.6% of the Alaska Longevity Bonus expenditures.

Major Component Accomplishments in 2006

This program is being re-established for fiscal year 2008.

Statutory and Regulatory Authority

AS 43.23.085 Eligibility for State Programs
7 AAC 38 Permanent Fund Dividend Distribution

Contact Information

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**Longevity Bonus Hold Harmless
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	1,159.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	1,159.2
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	1,159.2
Funding Totals	0.0	0.0	1,159.2

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	0.0	0.0	0.0
Proposed budget increases:				
-Establish new Alaska Longevity Bonus Hold Harmless Program	1,159.2	0.0	0.0	1,159.2
FY2008 Governor	1,159.2	0.0	0.0	1,159.2