

# **State of Alaska FY2008 Governor's Operating Budget**

## **Office of the Governor Governor's Office Leasing Component Budget Summary**

## Component: Governor's Office Leasing

### Contribution to Department's Mission

Provide agency lease space in non-state owned buildings.

### Core Services

Office space lease payments.

### FY2008 Resources Allocated to Achieve Results

<b>FY2008 Component Budget: \$428,000</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

No key component challenges.

### Significant Changes in Results to be Delivered in FY2008

Not applicable.

### Major Component Accomplishments in 2006

No major accomplishments.

### Statutory and Regulatory Authority

No statutes and regulations.

### Contact Information

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**Governor's Office Leasing  
Component Financial Summary**

*All dollars shown in thousands*

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	167.7	428.0	428.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>167.7</b>	<b>428.0</b>	<b>428.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	167.7	428.0	428.0
<b>Funding Totals</b>	<b>167.7</b>	<b>428.0</b>	<b>428.0</b>

**Summary of Component Budget Changes  
From FY2007 Management Plan to FY2008 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>428.0</b>	<b>0.0</b>	<b>0.0</b>	<b>428.0</b>
<b>FY2008 Governor</b>	<b>428.0</b>	<b>0.0</b>	<b>0.0</b>	<b>428.0</b>