

# **State of Alaska FY2008 Governor's Operating Budget**

**Office of the Governor  
Lieutenant Governor  
RDU/Component Budget Summary**

**RDU/Component: Lieutenant Governor**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

The mission of the Lieutenant Governor is to perform duties prescribed by law, including oversight of the Alaska Division of Elections, and assist the Governor in implementing goals and policies.

**Core Services**

Supervise the Division of Elections.

- Sign and file regulations.
- Publish the Alaska Administrative Code and the Online Public Notice System.
- Commission notaries public.
- Regulate use of the State Seal.
- Lead Faith-based and Community Initiative.
- Serve as chairman of the Alaska Historical Commission.
- Member of the Alaska Workforce Investment Board
- Clemency Advisory Committee - Member
- Represent Alaska on a variety of state, national and international boards, commissions and advisory committees, including the Aerospace States Association; Alaska History Curriculum Project - Advisory Board Member; Experimental Program to Stimulate Competitive Research (EPSCoR) - Chairman.

**FY2008 Resources Allocated to Achieve Results**

<b>FY2008 Component Budget: \$1,131,100</b>	<b>Personnel:</b>	
	Full time	10
	Part time	0
	<b>Total</b>	<b>10</b>

**Key Component Challenges**

Because the Lt. Governor's Office is a component of the Governor's Office, the guiding department for the executive branch, all critical issues facing the state are of concern to this office.

**Significant Changes in Results to be Delivered in FY2008**

No service changes.

**Major Component Accomplishments in 2006**

- The Lt. Governor's Office assisted the Office of the Governor in coordinating with state agencies to carry out the Governor's programs, respond to public inquiries, and act as liaison with the legislative and judicial branches of state government, with other states, the federal government and nations of the world.
- Successfully worked with the Legislature to make statutory changes to elections.
- Successfully deployed new touch screen voting machines in every precinct in Alaska for the 2006 Primary and General elections. Continued the success of the Youth Vote Ambassador program - raising awareness by speaking in schools and providing applications for students.
- Successfully pursued the implementation of Alaska History as a curriculum component through work with the

Alaska Historical Commission.

### Statutory and Regulatory Authority

AK Constitution Art III, sec. 7-15

AS 01.05.026, AS 15.10.105, AS 15.45.010-465, AS 15.50.010-110, AS 24.05.160, AS 41.35.300-380, AS 44.09.015, AS 44.19.010-046, AS 44.50, AS 44.62

Contact Information
<p><b>Contact:</b> James Merriner, Chief of Staff for Lt. Governor <b>Phone:</b> (907) 465-3520 <b>Fax:</b> (907) 465-5400 <b>E-mail:</b> James_Merriner@gov.state.ak.us</p>

**Lieutenant Governor  
Component Financial Summary**

*All dollars shown in thousands*

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	742.6	857.8	976.1
72000 Travel	35.1	42.2	42.2
73000 Services	65.0	100.8	100.8
74000 Commodities	8.0	12.0	12.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>850.7</b>	<b>1,012.8</b>	<b>1,131.1</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	850.7	1,012.8	1,131.1
<b>Funding Totals</b>	<b>850.7</b>	<b>1,012.8</b>	<b>1,131.1</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	125.0	124.5	124.5
<b>Unrestricted Total</b>		<b>125.0</b>	<b>124.5</b>	<b>124.5</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>125.0</b>	<b>124.5</b>	<b>124.5</b>

**Summary of Component Budget Changes  
From FY2007 Management Plan to FY2008 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>1,012.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,012.8</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 08 Health Insurance Increases for Exempt Employees	1.9	0.0	0.0	1.9
<b>Proposed budget increases:</b>				
-FY 08 Retirement Systems Rate Increases	116.4	0.0	0.0	116.4
<b>FY2008 Governor</b>	<b>1,131.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,131.1</b>

**Lieutenant Governor  
Personal Services Information**

Authorized Positions		Personal Services Costs		
<u>FY2007</u>				
<u>Management</u>	<u>Plan</u>	<u>FY2008</u>		
		<u>Governor</u>		
			Annual Salaries	569,036
Full-time	10	10	Premium Pay	0
Part-time	0	0	Annual Benefits	421,714
Nonpermanent	0	0	<i>Less 1.48% Vacancy Factor</i>	(14,650)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>10</b>	<b>10</b>	<b>Total Personal Services</b>	<b>976,100</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Support Specialist	0	0	1	0	1
Chief of Staff For Lt. Gov	0	0	1	0	1
Dep Chief of Staff To Lt Gov	0	0	1	0	1
Lieutenant Governor	1	0	0	0	1
Notary Comm Administrator	0	0	1	0	1
Office Manager	1	0	0	0	1
Regulations Administrator	0	0	1	0	1
Scheduling Aide	1	0	0	0	1
Special Staff Assistant	1	0	1	0	2
<b>Totals</b>	<b>4</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>10</b>