

**General Funds**

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2006 Actuals</b>	<b>FY2007 Conference Committee</b>	<b>FY2007 Authorized</b>	<b>FY2007 Management Plan</b>	<b>FY2008 Governor</b>	<b>FY2007 Management Plan vs FY2008 Governor</b>	
<b>Commercial Fisheries</b>							
SE Region Fisheries Mgmt.	4,287.6	4,498.0	4,542.2	4,452.0	4,809.5	357.5	8.0%
Central Region Fisheries Mgmt.	6,188.1	6,889.4	6,917.2	6,873.4	7,464.0	590.6	8.6%
AYK Region Fisheries Mgmt.	4,201.7	4,388.7	4,421.3	4,345.6	4,718.4	372.8	8.6%
Westward Region Fisheries Mgr	5,439.7	5,716.6	5,755.0	5,611.5	6,193.3	581.8	10.4%
Headquarters Fisheries Mgmt.	1,968.8	5,223.8	5,237.8	5,591.0	6,866.8	1,275.8	22.8%
Fisheries Development	2,802.2	0.0	0.0	0.0	0.0	0.0	0.0%
Comm Fish Special Projects	84.5	360.0	415.5	415.5	2,056.0	1,640.5	394.8%
<b>RDU Total:</b>	<b>24,972.6</b>	<b>27,076.5</b>	<b>27,289.0</b>	<b>27,289.0</b>	<b>32,108.0</b>	<b>4,819.0</b>	<b>17.7%</b>
<b>Sport Fisheries</b>							
Sport Fisheries	0.0	1,164.7	1,244.5	1,244.5	4,402.0	3,157.5	253.7%
S.F. Special Projects	35.8	0.0	0.0	0.0	0.0	0.0	0.0%
Sport Fisheries Habitat	316.3	434.6	434.6	434.6	0.0	-434.6	-100.0%
SF Research and Restoration	0.0	0.0	0.0	0.0	753.3	753.3	100.0%
<b>RDU Total:</b>	<b>352.1</b>	<b>1,599.3</b>	<b>1,679.1</b>	<b>1,679.1</b>	<b>5,155.3</b>	<b>3,476.2</b>	<b>207.0%</b>
<b>Wildlife Conservation</b>							
Wildlife Conservation	726.2	1,493.4	1,545.2	1,543.1	4,655.3	3,112.2	201.7%
WCRP	520.1	550.4	550.4	620.4	780.4	160.0	25.8%
W.C. Special Projects	75.1	105.7	105.7	37.8	400.7	362.9	960.1%
Hunter Ed Public Shooting Rang	0.0	0.0	0.0	0.0	176.3	176.3	100.0%
<b>RDU Total:</b>	<b>1,321.4</b>	<b>2,149.5</b>	<b>2,201.3</b>	<b>2,201.3</b>	<b>6,012.7</b>	<b>3,811.4</b>	<b>173.1%</b>
<b>Hunter Education Public Shooting Ranges</b>							
Hunter Ed Public Shooting Rang	1.1	126.1	126.1	126.1	0.0	-126.1	-100.0%
<b>RDU Total:</b>	<b>1.1</b>	<b>126.1</b>	<b>126.1</b>	<b>126.1</b>	<b>0.0</b>	<b>-126.1</b>	<b>-100.0%</b>
<b>Administration and Support</b>							
Commissioner's Office	708.6	723.2	724.7	724.7	869.1	144.4	19.9%
Administrative Services	1,508.7	1,838.3	1,850.0	1,850.0	2,646.6	796.6	43.1%

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<b>Administration and Support</b>							
Boards and Advisory Committee	0.0	1,080.3	1,081.4	1,081.4	1,175.6	94.2	8.7%
Boards of Fisheries and Game	631.5	0.0	0.0	0.0	0.0	0.0	0.0%
Advisory Committees	298.7	0.0	0.0	0.0	0.0	0.0	0.0%
State Subsistence	1,333.5	1,488.4	1,493.1	1,493.1	1,880.7	387.6	26.0%
F&G State Facilities Rent	2,354.6	2,285.7	2,285.7	2,285.7	2,489.5	203.8	8.9%
<b>RDU Total:</b>	<b>6,835.6</b>	<b>7,415.9</b>	<b>7,434.9</b>	<b>7,434.9</b>	<b>9,061.5</b>	<b>1,626.6</b>	<b>21.9%</b>
<b>Commercial Fisheries Entry Commission</b>							
Commercial Fish Entry Commis	281.4	297.9	302.5	302.5	342.8	40.3	13.3%
<b>RDU Total:</b>	<b>281.4</b>	<b>297.9</b>	<b>302.5</b>	<b>302.5</b>	<b>342.8</b>	<b>40.3</b>	<b>13.3%</b>
<b>General Funds:</b>	<b>33,764.2</b>	<b>38,665.2</b>	<b>39,032.9</b>	<b>39,032.9</b>	<b>52,680.3</b>	<b>13,647.4</b>	<b>35.0%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>33,764.2</b>	<b>38,665.2</b>	<b>39,032.9</b>	<b>39,032.9</b>	<b>52,680.3</b>	<b>13,647.4</b>	<b>35.0%</b>