

AP/AL: Appropriation

Category: Education

Location: Kongiganak

House District: Bethel

Estimated Project Dates: 07/01/2007 - 06/30/2012

Project Type: Construction

Recipient: Lower Kuskokwim School District

Contact: Eddy Jeans

Contact Phone: (907)465-8679

Brief Summary and Statement of Need:

This project will construct a 16,404 square foot addition and renovate the original 15,617 square foot school built in 1976. The school is currently operating at 181 percent capacity and is expected to reach 219 percent by FY2014. The planned addition will include classrooms, specialty classrooms, a gymnasium, locker and shower rooms, and storage, circulation, and mechanical spaces. The original project estimates have been determined to be inadequate due to escalating construction costs associated with building materials and transportation costs. Additional funding is required to complete construction at this facility.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$5,645,676						\$5,645,676
Total:	\$5,645,676	\$0	\$0	\$0	\$0	\$0	\$5,645,676

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Chapter 82 SLA 2006, Sec 28(c)(2), Pg 149, Ln 1 - \$19,382,855