

**Howard Valentine K-12 School Replacement Completion,
Coffman Cove**

**FY2008 Request: \$1,923,207
Reference No: AMD36737**

AP/AL: Appropriation
Category: Education
Location: Coffman Cove
House District: Ketchikan
Estimated Project Dates: 07/01/2007 - 06/30/2012

Project Type: Construction
Recipient: Southeast Island School District
Contact: Eddy Jeans
Contact Phone: (907)465-8679

Brief Summary and Statement of Need:

This project will build a 10,304 square foot K-12 replacement school. The current elementary school and kindergarten classroom are two portables built in 1970 and 1977 totaling 2,172 square feet. They are suffering from dry rot and have multiple deficiencies. The 2,302 square foot secondary school will cease to be used as an education facility. The school is currently operating at 179 percent of capacity and is projected to reach 224 percent by FY2014. Planning and design were funded in FY2003 and construction was funded for FY2008. The original project estimates have been determined to be inadequate due to escalating construction costs associated with building materials and transportation costs.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$1,923,207						\$1,923,207
Total:	\$1,923,207	\$0	\$0	\$0	\$0	\$0	\$1,923,207

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Chapter 2 SSSLA 2002, Sec 3, Pg 2, Ln 31 - \$340,170 and Chapter 82 SLA 2006, Sec 13, Pg 140, Ln 15 - \$5,332,854. Part of the funding for this project was appropriated in FY2007 to be available in FY2008. These project costs were based on FY2007 estimates and as a result of the delayed funding, escalating construction costs have been factored into the FY2008 request. Additional funding is required to complete construction of the new educational facility.