

State of Alaska FY2008 Governor's Operating Budget

Department of Corrections Point of Arrest Component Budget Summary

Component: Point of Arrest

Contribution to Department's Mission

Return prisoners to point of arrest.

Core Services

Track cost of returning prisoners to point of arrest.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$628,700	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Return prisoners to their point of arrest via the most economical means of travel available.

Significant Changes in Results to be Delivered in FY2008

The goal will be to maintain all programs and services relevant to protecting the public. Continue to meet increased transports due to rising inmate population, increased airfares, and procedural changes within the Inmate Transportation Unit component.

Major Component Accomplishments in 2006

Met statute requirements.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

Contact Information

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**Point of Arrest
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	573.2	628.7	628.7
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	573.2	628.7	628.7
Funding Sources:			
1004 General Fund Receipts	573.2	628.7	628.7
Funding Totals	573.2	628.7	628.7

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	628.7	0.0	0.0	628.7
FY2008 Governor	628.7	0.0	0.0	628.7