

State Parks Maintenance Projects**FY2008 Request: \$880,000**
Reference No: AMD43321**AP/AL:** Appropriation with Allocations**Project Type:** Planning**Category:** Natural Resources**Location:** Statewide**Contact:** Nico Bus**House District:** Statewide**Contact Phone:** (907)465-2406**Estimated Project Dates:** 07/01/2007 - 06/30/2008**Brief Summary and Statement of Need:**

This appropriation covers four allocations, all phased projects addressing specific Parks rehabilitation projects: Nancy Lake Campground Rehabilitation Phase 3; Harding Lake Campground Rehabilitation Phase 3; and Johnson Lake State Recreation Site Campground Rehabilitation Phase 2.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$880,000	\$320,000					\$1,200,000
Total:	\$880,000	\$320,000	\$0	\$0	\$0	\$0	\$1,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

See information on specific project funding history in the separate allocation requests.