

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
Military & Veterans Affairs								
Office of the Commissioner	3,174.2	3,254.0	3,293.6	3,293.6	3,529.9	3,529.9	-0.0	-0.0%
Homeland Security & Emerg Mg	6,011.8	6,090.8	6,090.8	6,140.1	6,664.1	5,928.7	-735.4	-11.0%
Local Emergency Planning Com	289.1	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	742.4	837.1	837.1	977.1	1,037.2	972.2	-65.0	-6.3%
Army Guard Facilities Maint.	10,704.0	12,313.1	12,714.0	12,363.2	13,168.7	12,098.5	-1,070.2	-8.1%
Air Guard Facilities Maint.	6,247.0	6,551.6	6,611.5	6,633.7	7,115.5	6,944.1	-171.4	-2.4%
Alaska Military Youth Academy	8,557.5	9,716.2	9,716.2	9,831.0	10,625.5	10,523.4	-102.1	-1.0%
STARBASE	284.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Veterans' Services	759.0	882.0	882.8	890.1	913.0	913.0	0.0	0.0%
Emerg Communications	832.4	607.7	607.7	624.9	849.7	1,945.1	1,095.4	128.9%
State Active Duty	37.2	342.7	342.7	342.7	342.7	325.0	-17.7	-5.2%
RDU Total:	37,639.1	40,895.2	41,396.4	41,396.4	44,546.3	43,479.9	-1,066.4	-2.4%
Alaska National Guard Benefits								
Educational Benefits	346.6	378.5	378.5	378.5	378.5	378.5	0.0	0.0%
Retirement Benefits	2,053.8	1,737.4	1,737.4	1,737.4	1,737.4	1,737.4	0.0	0.0%
RDU Total:	2,400.4	2,115.9	2,115.9	2,115.9	2,115.9	2,115.9	0.0	0.0%
General Funds:	13,431.0	12,740.9	13,237.9	13,237.9	14,724.9	13,625.7	-1,099.2	-7.5%
Federal Funds:	16,720.4	20,179.9	20,181.8	20,181.8	20,706.9	20,291.3	-415.6	-2.0%
Other Funds:	9,888.1	10,090.3	10,092.6	10,092.6	11,230.4	11,678.8	448.4	4.0%
Total Funds:	40,039.5	43,011.1	43,512.3	43,512.3	46,662.2	45,595.8	-1,066.4	-2.3%
Permanent Full Time:	296	291	291	294	294	285	-9	-3.1%
Permanent Part Time:	4	4	4	4	4	2	-2	-50.0%
Non Permanent:	4	4	4	2	2	1	-1	-50.0%
Total Positions:	304	299	299	300	300	288	-12	-0.3%