

**Fairbanks North Star Borough - Class Performance
Systems for District 11 Schools**

**FY2007 Request: \$11,000
Reference No: 44962**

AP/AL: Appropriation **Project Type:** To be determined
Category: General Government
Location: Statewide **Contact:** A
House District: Statewide (HD 1-40) **Contact Phone:** (555)555-5555
Estimated Project Dates: 01/01/2007 - 01/01/2007

Brief Summary and Statement of Need:

Purchase of one Class Performance System for each of the five schools in District 11.

| Funding: | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$11,000 | | | | | | \$11,000 |
| Total: | \$11,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000 |

| | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: