

LeeShore Center - Boiler Replacement, Building Upgrades and Furnishings **FY2007 Request: \$40,000**
Reference No: 44896

AP/AL: Appropriation **Project Type:** To be determined
Category: General Government
Location: Statewide **Contact:** A
House District: Statewide (HD 1-40) **Contact Phone:** (555)555-5555
Estimated Project Dates: 01/01/2007 - 01/01/2007

Brief Summary and Statement of Need:

The boiler in the center is in need of replacement. Additionally, some of the aging furnishings need to be replaced.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$40,000						\$40,000
Total:	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: