

**Ketchikan Big Brothers Big Sisters Program Costs****FY2007 Request: \$15,000****Reference No: 44892****AP/AL:** Appropriation**Category:** Health/Human Services**Location:** Ketchikan**House District:** Ketchikan (HD 1)**Estimated Project Dates:** 06/30/2007 - 06/30/2011**Project Type:** Renewal and Replacement**Recipient:** Ketchikan Big Brothers Big Sisters**Contact:** Sam Thomas**Contact Phone:** (907)465-2506**Brief Summary and Statement of Need:****Ketchikan Big Brothers Big Sisters Program Costs**

<b>Funding:</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total</b>
Gen Fund	\$15,000						\$15,000
<b>Total:</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Legislative add on per House CS W 5/12/07