

Family Centered Services of Alaska - Consolidated Behavioral Health Center Expansion

FY2007 Request: \$330,000
Reference No: 44626

AP/AL: Appropriation
Category: Health/Human Services
Location: Fairbanks Areawide
House District: Fairbanks Areawide (HD 7-11)
Estimated Project Dates: 06/30/2007 - 06/30/2011

Project Type: Renewal and Replacement
Recipient: Family Centered Services of Alaska
Contact: Sam Thomas
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Family Centered Services of Alaska - Consolidated Behavioral Health Center Expansion

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$330,000						\$330,000
Total:	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Leg add on in Senate work draft L 5/4/07, Sec. 1, effective date 6/30/07. 5/12/07: HCS W combines two similar projects for a new total of \$330,000