

Kodiak Launch Complex Infrastructure**FY2008 Request: \$15,000,000****Reference No: 41789**

AP/AL: Appropriation
Category: Development
Location: Kodiak
House District: Kodiak
Estimated Project Dates: 07/01/2007 - 06/30/2012

Project Type: Renovation and Remodeling

Contact: Pat Ladner
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Brief Summary and Statement of Need:

The Kodiak Launch Complex requires modification and maintenance to adequately support the satellite launch program. This program contributes to the Department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
AERO Rcpts	\$15,000,000						\$15,000,000
Total:	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000

State Match Required One-Time Project Phased - new Phased - underway On-Going
0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Refer to the funding matrix in the detailed description.

Project Description/Justification:

Modifications and maintenance of the Kodiak Launch Complex to adequately support the satellite launch program administered by the State of Alaska's - Alaska Aerospace Development Corporation (AADC).

It will allow further infrastructure development at the Kodiak Launch Complex in response to customer needs. This will allow Alaska Aerospace Development Corporation to respond quickly in a dynamic aerospace environment, keep pace of fast developing technology, remain competitive, and expand service. Expanded service creates more jobs and positively affects the local and state economy.

Of the \$38.0 million appropriated in FY2004, \$35.6 million has been obligated/expended. Of the \$36.0 million appropriated in FY2006, \$30.0 million has been obligated/expended. In FY2007 Alaska Aerospace Development Corporation is planning to launch 1-3 satellites. Additional authority is needed in FY2008 to receive and expend the federal funding provided by the U.S. Missile Defense Agency.

State General Fund monies are not required.

Funding History

Year	Amount	Legislation	AR #
FY 1999	5,000,000	SLA 98 Ch 139 Page 40 Line 9	32591-04
FY 2000	6,000,000	SLA 99 Ch 2 Page 38 Line 21	32646-04
FY 2000	9,300,000	RPL 0810064	32647-04

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FY 2001	17,900,000	SLA 00 Ch 135 Page 3 Line 13	32627-05
FY 2002	4,500,000	SLA 01 Ch 61 Page 3 Line 23	32639-06
FY 2002	20,000,00	SSSLA 02 Ch 1 Page 112 Line 4	32673-06
FY 2004	38,000,000	SLA 03 Ch 82 Page 45 Line15	32679-08
FY 2006	36,000,000	FSSLA05 Ch3 Page3 Line27	32723-09
FY 2007	15,000,000	SLA 06 Ch82 Page 3 Line 30	10334-11