

License Plates, Tabs and Manuals

FY2008 Request: \$650,000
Reference No: 43267

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: General Government
Location: Statewide **Contact:** Eric Swanson
House District: Statewide **Contact Phone:** (907)465-5655
Estimated Project Dates: 07/01/2007 - 06/30/2012

Brief Summary and Statement of Need:

Division of Motor Vehicles (DMV) needs to maintain statewide stockage levels of license plates and tabs for their required continued issuance. The division is required by statute AS 28.10 to issue plates and tabs and cannot run out. Three different driver manuals must be available at all DMV offices.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Rcpt Svcs	\$650,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,150,000
Total:	\$650,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,150,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

This is a recurring request. \$385,000 was appropriated in FY2006 , \$385,000 in FY2005, \$400,000 in FY2004, \$281,000 in FY2003, and \$275,000 in FY2002.

Project Description/Justification:

Project Name	Amount (in thousands)	Fund Source
Plates, Tabs, and Manuals	\$ 650.0	Receipt Supported Svcs

Problem To Be Solved: DMV needs to maintain statewide stockage levels of license plates and tabs for their required continued issuance. The division is required by statute AS 28.10 to issue plates and tabs.

Three different driver manuals must be available at all DMV offices.

Solution: Purchase items from contracted vendors.

Benefits: It would allow us to provide the required plates, tabs, and manuals to DMV customers.

What We Propose to License plates – standard, handicap, personalized, veterans, university, motorcycle

License Plates, Tabs and Manuals

FY2008 Request: \$650,000
Reference No: 43267

Buy: Tabs – Vehicle, snowmachine, and boat validation tabs; month tabs.
Manuals – Driver, Commercial Driver, Motorcycle

<u>Prior Funding</u>	FY98	\$439.0	FY03	\$281.0
<u>History:</u>	FY99	385.0	FY04	400.0
	FY00	200.0	FY05	385.0
	FY01	345.0	FY06	385.0
	FY02	275.0	FY07	0.00

Timeline: Non-personalized plates – Quarterly purchase
Personalized plates – Weekly purchase
Tabs – Annual purchase, with supplemental purchase if necessary
Manuals – Semi-annual purchase, or as needed if statute/regulation changes

Explanation of How Project Contributes to Your Divisional Mission: Two of the primary components of DMV’s mission are to register motor vehicles and license drivers statewide. Having sufficient quantity of plates and tabs on hand allows DMV to register vehicles. Manuals provide Alaska residents with the information needed to pass the driver licensing test(s).

Explanation of How Project Contributes to End Result: Motor vehicles are registered more promptly if the required supplies are on hand, and potential drivers are able to study for driver licensing tests.