

# **State of Alaska FY2008 Governor's Operating Budget**

## **Department of Administration AIRRES Grant RDU/Component Budget Summary**

**RDU/Component: AIRRES Grant***(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

This component holds funding for a grant to the Alaska Information Radio Reading and Education Services non-profit organization.

**Core Services**

No core services provided.

**FY2008 Resources Allocated to Achieve Results**

<b>FY2008 Component Budget: \$100,000</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2008**

No changes in results delivered.

**Major Component Accomplishments in 2006**

No major accomplishments.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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**AIRRES Grant  
Component Financial Summary**

*All dollars shown in thousands*

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	100.0	100.0	100.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	100.0	100.0	100.0
<b>Funding Totals</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

**Summary of Component Budget Changes  
From FY2007 Management Plan to FY2008 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
<b>FY2008 Governor</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>