

State of Alaska FY2008 Governor's Operating Budget

Department of Administration Labor Agreements Miscellaneous Items Component Budget Summary

Component: Labor Agreements Miscellaneous Items

Contribution to Department's Mission

This component holds funding for miscellaneous provisions of existing bargaining unit agreements.

Core Services

This component holds funding for miscellaneous provisions of existing bargaining unit agreements.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$50,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

This component holds funding for miscellaneous provisions of existing bargaining unit agreements.

Significant Changes in Results to be Delivered in FY2008

This component holds funding for miscellaneous provisions of existing bargaining unit agreements.

Major Component Accomplishments in 2006

This component holds funding for miscellaneous provisions of existing bargaining unit agreements.

Statutory and Regulatory Authority

This component holds funding for miscellaneous provisions of existing bargaining unit agreements.

Contact Information

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**Labor Agreements Miscellaneous Items
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	20.0	50.0	50.0
74000 Commodities	29.9	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	49.9	50.0	50.0
Funding Sources:			
1004 General Fund Receipts	49.9	50.0	50.0
Funding Totals	49.9	50.0	50.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	50.0	0.0	0.0	50.0
FY2008 Governor	50.0	0.0	0.0	50.0