Telephone System Replacement and Stabilization Phase 3 **FY2008 Request: $17,000,000**
Reference No: AMD43100

AP/AL: Appropriation
Project Type: Information Systems
Category: General Government
Location: Statewide
Contact: Eric Swanson
House District: Statewide
Contact Phone: (907)465-5655
Estimated Project Dates: 07/01/2007 - 06/30/2009

Brief Summary and Statement of Need:

Telephone Replacement - Voice Over Internet Protocol (VoIP).

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Master LOC	$17,000,000						$17,000,000
Total:	$17,000,000	$0	$0	$0	$0	$0	$17,000,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☑ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☑ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

$5,000,000 was appropriated in FY2006. $10,000,000 was appropriated in FY2007.

Project Description/Justification:

Problem To Be Solved:	Failing legacy PBX telephone environments in Juneau, Anchorage, and Fairbanks
Solution:	Replace approximately 100 sites and 10,400 phones with VoIP phones
Benefits:	Reliable communications
What We Propose to Buy:	Hardware, software, site remediation, and consulting to replace the rest of the PBX telephones in Juneau, Anchorage, and Fairbanks
Timeline:	18 months
Explanation of How Project Contributes to Your Divisional Mission:	Providing enterprise delivery of services more reliably to our customers
Explanation of How Project Contributes to End Result:	Allows departments to communicate reliably to the public and other government agencies.