

**General Funds**

**Component Summary**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2006 Actuals</b>	<b>FY2007 Conference Committee</b>	<b>FY2007 Authorized</b>	<b>FY2007 Management Plan</b>	<b>FY2008 Governor</b>	<b>FY2008 Governor Amended</b>	<b>FY2008 Governor vs FY2008 Governor Amended</b>	
<b>Alaska Court System</b>								
Appellate Courts	4,890.8	5,126.0	5,526.5	5,526.5	6,480.4	6,246.9	-233.5	-3.6%
Trial Courts	50,601.2	54,004.5	59,326.0	59,326.0	69,317.6	67,807.8	-1,509.8	-2.2%
Administration and Support	7,574.8	8,004.3	8,071.0	8,071.0	9,580.5	9,568.3	-12.2	-0.1%
<b>RDU Total:</b>	<b>63,066.8</b>	<b>67,134.8</b>	<b>72,923.5</b>	<b>72,923.5</b>	<b>85,378.5</b>	<b>83,623.0</b>	<b>-1,755.5</b>	<b>-2.1%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduc	264.9	313.0	313.0	313.0	356.9	356.9	0.0	0.0%
<b>RDU Total:</b>	<b>264.9</b>	<b>313.0</b>	<b>313.0</b>	<b>313.0</b>	<b>356.9</b>	<b>356.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>								
Judicial Council	720.8	795.6	867.5	867.5	950.4	950.4	0.0	0.0%
<b>RDU Total:</b>	<b>720.8</b>	<b>795.6</b>	<b>867.5</b>	<b>867.5</b>	<b>950.4</b>	<b>950.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	64,052.5	68,243.4	74,104.0	74,104.0	86,685.8	84,930.3	-1,755.5	-2.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>64,052.5</b>	<b>68,243.4</b>	<b>74,104.0</b>	<b>74,104.0</b>	<b>86,685.8</b>	<b>84,930.3</b>	<b>-1,755.5</b>	<b>-2.0%</b>