

Department of Law

Scenario: FY2007 Supplemental - Early (5922)
Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

Decision: None
Category: None
Subcategory: None

New GF Revenue:
New Other Revenue:
Short Title:

Title: Correct fund source split to reflect the Division of Retirement and Benefits' cost allocation plan

Brief Description:

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1029 P/E Retire	369.0											
1034 Teach Ret	-369.0											
PERS funding is changed to from \$8,271.0 to \$8,640.0 and TRS funding is changed from \$3,729.0 to \$3,360.0 to reflect the Division of Retirement and Benefits' cost allocation plan split of 72% PERS and 28% TRS.												
The effective date is changed from February 1, 2007 to October 1, 2006 in order that the department may pay outstanding invoices for services rendered in October 2006.												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Dept of Commerce,Community,& Economic Development

Scenario: FY2007 Supplemental - Early (5922)

Component: Office of Economic Development (2743)

RDU: Community Assistance & Economic Development (405)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP

FY2007 Supplemental - Early

Regional Seafood Development Associations

Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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In accordance with AS 43.76.350 - 43.76.399, seafood development taxes collected may be appropriated, per AS 43.76.380(d), to qualifying regional seafood development associations. In calendar year 2005 the drift/gillnet fleet in the Copper River/Prince William Sound region assessed themselves a 1% regional seafood development tax. Processors collected the tax and remitted the funds to the Department of Revenue.

The Copper River/Prince William Sound Marketing Association (CR/PWSMA) expected an FY07 revenue pass-through appropriation of \$152,465, the amount of the collected tax. Though intended, the appropriation was accidentally not inserted into any of the appropriation bills. Consequently, the CR/PWSMA did not receive its funding on July 1, 2006. This supplemental would provide CR/PWSMA the funding it is entitled to under the above referenced statutes.

A point of clarification, since the CR/PWSMA did not receive an appropriation and desperately needed the monies, the Department provided the CR/PWSMA with "temporary" funding from another Departmental program with the understanding that when CR/PWSMA did receive an appropriation, CR/PWSMA would only receive the balance of what it is entitled to under the above referenced statutes. The total amount previously expensed from the other Departmental program would be reimbursed from the CR/PWSMA's supplemental appropriation.

The appropriation for FY08 is included in the Governor's operating budget as section 10(c).

Totals	0.0	0	0	0								
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Change Record Detail With Description

Office of the Governor

Scenario: FY2007 Supplemental - Early (5922)

Component: Elections (21)

RDU: Elections (433)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Early												
Funding for April 3, 2007 Special Election authorized by ch.1, FSSLA 2006, HB 4002												
	Suppl	1,156.3	285.6	61.0	756.4	53.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1,156.3											
Funding required to conduct the statewide special election on April 3, 2007. Requested funding is based on the cost of the 2006 primary election. Personal services reflects the cost of additional hours for the on-election-year temporary staff required to conduct a statewide election. Contractual services includes: ballot printing, election boards, advertising, shipping and postage, polling place rental and set-up, forms printing microfilming, printing and mailing of informational pamphlet.												
Totals		1,156.3	285.6	61.0	756.4	53.3	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Law

Scenario: FY2007 Supplemental - Early (5922)

Component: Labor and State Affairs (2718)

RDU: Civil Division (35)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions			
									PFT	PPT	NP	
FY2007 Supplemental - Early												
Retirement System Litigation												
	Suppl	12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0	0	0	
1029 P/E Retire	8,271.0											
1034 Teach Ret	3,729.0											
Funding for the investigation and proposed litigation related to actuarial services received by the State of Alaska. The investigation would be completed during FY07, and the proposed litigation is contemplated to begin before the end of FY07. The amount of the appropriations is the estimated cost to complete the investigation and take the case from inception through trial.												
Totals		12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0	0	0	