

UA Museum Completion**FY2007 Request: \$4,500,000****Reference No: AMD 41479****AP/AL:** Appropriation**Project Type:** Construction**Category:** University**Location:** Fairbanks Areawide**Contact:** Pat Pitney**House District:** Fairbanks Areawide (HD 7-11)**Contact Phone:** (907)450-8191**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

Completion of the UA Museum of the North addition is critical to the university's operations. The UA Museum is charged with housing rare and unique series of specimens representing all aspects of regional natural history. Such series, often accumulated over decades, are a crucial resource for research and advanced study. Completion of the museum hinges upon funding for unfunded construction work within the facility. A one year delay in construction of the facility has caused additional cost to the project. Funding will complete the \$42 million expansion.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$4,500,000						\$4,500,000
Total:	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	800,953	0
One-Time Startup:	0	
Totals:	800,953	0

Additional Information / Prior Funding History:

Sec 132, Ch 139, SLA 1998 ,Pg 87,Ln 33, \$500,000, Sec 34, Ch 135, SLA2000, Pg 79, \$1,000,000 , Sec. 48, Ch 135, SLA 2000, Pg 85, \$15,500,000, Sec 1, Ch 61, SLA 2001, Pg 48, \$4,000,000, Sec 4, Ch 96, SLA2001,Pg 5, Ln 23,\$4,000,000, Ch 131, SLA2000 Pg 2, Ln 29 \$7,000,000, Sec 1, Ch 3, SLA 2005 \$11,000,000 Museum Final Construction and Landscaping,Furniture,Fixtures and Equipment

Project Description/Justification:

The \$4.5M being sought from the Legislature is funding to cover the shortfall of the projected total project cost of \$42M of which the university has secured \$37.5M (\$15.5M state, \$22M Federal and University receipts). Although Federal and University receipt authority totaled \$27.5M, only \$22M will materialize. The total project cost of \$42M includes, \$37.25M for construction, project management and design services and \$4.75M for furniture, fixtures, equipment and landscaping. The \$4.5M will be dedicated to the final construction.