

General Funds

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2007 Governor Amended	FY2007 Governor vs FY2007 Governor Amended	
University of Alaska Systemwide								
Systemwide Reduction/Additions	2,236.7	33,798.8	33,875.3	77.5	5,060.4	5,060.4	0.0	0.0%
RDU Total:	2,236.7	33,798.8	33,875.3	77.5	5,060.4	5,060.4	0.0	0.0%
Statewide Programs and Services								
Statewide Services	20,571.8	28,576.0	29,076.0	32,505.0	34,319.2	34,319.2	0.0	0.0%
Office of Information Technology	11,112.7	11,611.5	11,611.5	12,762.3	13,372.6	13,372.6	0.0	0.0%
RDU Total:	31,684.5	40,187.5	40,687.5	45,267.3	47,691.8	47,691.8	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	138,559.5	148,940.1	148,940.1	156,982.3	171,364.6	171,364.6	0.0	0.0%
Kenai Peninsula College	8,046.4	7,834.5	7,834.5	8,551.0	9,938.7	9,938.7	0.0	0.0%
Kodiak College	2,502.6	2,926.3	2,926.3	3,119.7	3,383.2	3,383.2	0.0	0.0%
Matanuska-Susitna College	5,863.9	7,453.4	7,453.4	7,746.4	8,317.1	8,317.1	0.0	0.0%
Prince Wm Sound Comm College	4,011.6	4,805.8	4,805.8	5,035.0	5,621.5	5,621.5	0.0	0.0%
RDU Total:	158,984.0	171,960.1	171,960.1	181,434.4	198,625.1	198,625.1	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	1,359.1	1,451.2	1,451.2	1,524.9	1,700.1	1,700.1	0.0	0.0%
Chukchi Campus	831.5	846.6	846.6	942.2	1,040.4	1,040.4	0.0	0.0%
College of Rural and Comm Dev	8,351.5	6,947.0	6,947.0	8,873.3	9,747.9	9,747.9	0.0	0.0%
Fairbanks Campus	134,864.3	132,612.7	132,612.7	150,706.9	166,834.9	166,834.9	0.0	0.0%
Interior-Aleutians Campus	1,723.4	1,966.5	1,966.5	2,006.6	2,240.1	2,240.1	0.0	0.0%
Kuskokwim Campus	3,629.2	3,591.6	3,591.6	3,918.1	4,378.8	4,378.8	0.0	0.0%
Northwest Campus	1,579.6	1,670.7	1,670.7	1,782.0	2,005.8	2,005.8	0.0	0.0%
Fairbanks Organized Research	42,025.0	57,661.4	57,661.4	52,811.5	59,472.0	59,472.0	0.0	0.0%
Tanana Valley Campus	7,005.2	7,177.0	7,177.0	7,617.0	9,050.0	9,050.0	0.0	0.0%
Cooperative Extension Service	3,717.7	3,617.0	3,617.0	3,977.0	4,578.4	4,578.4	0.0	0.0%
RDU Total:	205,086.5	217,541.7	217,541.7	234,159.5	261,048.4	261,048.4	0.0	0.0%

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University of Alaska Southeast								
Juneau Campus	24,656.5	26,759.6	26,759.6	29,501.7	32,491.5	32,491.5	0.0	0.0%
Ketchikan Campus	3,349.4	3,605.6	3,605.6	3,785.3	4,195.9	4,195.9	0.0	0.0%
Sitka Campus	4,069.0	5,158.5	5,158.5	5,362.6	5,801.2	5,801.2	0.0	0.0%
RDU Total:	32,074.9	35,523.7	35,523.7	38,649.6	42,488.6	42,488.6	0.0	0.0%
General Funds:	229,747.2	245,367.2	245,443.7	245,443.7	287,089.4	287,089.4	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	200,319.4	253,644.6	254,144.6	254,144.6	267,824.9	267,824.9	0.0	0.0%
Total Funds:	430,066.6	499,011.8	499,588.3	499,588.3	554,914.3	554,914.3	0.0	0.0%