

**GF/Fed/Other Summary by Component (3 Scenario)**  
**University of Alaska**

Results Delivery Unit/Component	FY2006 Management Plan					FY2007 Governor					FY2007 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
<b>University of Alaska Systemwide</b>															
Systemwide Reduction/Additions	77.5	3,427.9	4,418.9	7,924.3	0	5,001.0	3,427.9	4,523.3	12,952.2	0	5,001.0	3,427.9	4,523.3	12,952.2	0
<b>RDU Total:</b>	<b>77.5</b>	<b>3,427.9</b>	<b>4,418.9</b>	<b>7,924.3</b>	<b>0</b>	<b>5,001.0</b>	<b>3,427.9</b>	<b>4,523.3</b>	<b>12,952.2</b>	<b>0</b>	<b>5,001.0</b>	<b>3,427.9</b>	<b>4,523.3</b>	<b>12,952.2</b>	<b>0</b>
<b>Statewide Programs and Services</b>															
Statewide Services	11,698.8	2,379.6	26,157.8	40,236.2	144	13,365.1	2,656.4	26,405.7	42,427.2	149	13,365.1	2,656.4	26,405.7	42,427.2	149
Office of Information Technology	7,833.2	43.9	8,091.1	15,968.2	71	8,401.6	80.9	8,133.0	16,615.5	71	8,401.6	80.9	8,133.0	16,615.5	71
<b>RDU Total:</b>	<b>19,532.0</b>	<b>2,423.5</b>	<b>34,248.9</b>	<b>56,204.4</b>	<b>215</b>	<b>21,766.7</b>	<b>2,737.3</b>	<b>34,538.7</b>	<b>59,042.7</b>	<b>220</b>	<b>21,766.7</b>	<b>2,737.3</b>	<b>34,538.7</b>	<b>59,042.7</b>	<b>220</b>
<b>University of Alaska Anchorage</b>															
Anchorage Campus	74,429.6	24,346.2	102,434.7	201,210.5	1,206	85,064.8	25,923.8	106,228.8	217,217.4	1,241	85,064.8	25,923.8	106,228.8	217,217.4	1,241
Kenai Peninsula College	5,156.8	352.8	4,117.6	9,627.2	67	6,132.4	364.3	4,529.7	11,026.4	72	6,132.4	364.3	4,529.7	11,026.4	72
Kodiak College	2,224.2	208.0	1,258.3	3,690.5	30	2,409.2	212.7	1,336.8	3,958.7	30	2,409.2	212.7	1,336.8	3,958.7	30
Matanuska-Susitna College	3,348.3	329.2	4,529.8	8,207.3	50	3,781.8	337.2	4,667.0	8,786.0	52	3,781.8	337.2	4,667.0	8,786.0	52
Prince Wm Sound Comm College	2,135.7	265.7	3,413.2	5,814.6	42	2,576.4	274.0	3,559.0	6,409.4	44	2,576.4	274.0	3,559.0	6,409.4	44
<b>RDU Total:</b>	<b>87,294.6</b>	<b>25,501.9</b>	<b>115,753.6</b>	<b>228,550.1</b>	<b>1,395</b>	<b>99,964.6</b>	<b>27,112.0</b>	<b>120,321.3</b>	<b>247,397.9</b>	<b>1,439</b>	<b>99,964.6</b>	<b>27,112.0</b>	<b>120,321.3</b>	<b>247,397.9</b>	<b>1,439</b>
<b>University of Alaska Fairbanks</b>															
Bristol Bay Campus	937.7	1,346.8	725.8	3,010.3	11	1,088.2	1,352.1	750.5	3,190.8	11	1,088.2	1,352.1	750.5	3,190.8	11
Chukchi Campus	688.0	808.7	254.2	1,750.9	10	765.6	811.2	274.8	1,851.6	10	765.6	811.2	274.8	1,851.6	10
College of Rural and Comm Dev	3,963.4	1,400.0	5,559.9	10,923.3	53	4,724.8	1,417.8	5,673.1	11,815.7	59	4,724.8	1,417.8	5,673.1	11,815.7	59
Fairbanks Campus	82,991.1	14,000.0	96,990.6	193,981.7	1,174	94,475.5	16,100.5	101,634.2	212,210.2	1,197	94,475.5	16,100.5	101,634.2	212,210.2	1,197
Interior-Aleutians Campus	1,215.0	1,497.0	941.6	3,653.6	14	1,407.4	1,502.1	982.7	3,892.2	14	1,407.4	1,502.1	982.7	3,892.2	14
Kuskokwim Campus	2,329.9	1,400.0	2,009.8	5,739.7	40	2,673.6	1,408.5	2,126.8	6,208.9	40	2,673.6	1,408.5	2,126.8	6,208.9	40

**GF/Fed/Other Summary by Component (3 Scenario)**  
**University of Alaska**

Results Delivery Unit/Component	FY2006 Management Plan					FY2007 Governor					FY2007 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
<b>University of Alaska Fairbanks</b>															
Northwest Campus	1,365.4	731.9	639.6	2,736.9	22	1,548.9	737.0	679.9	2,965.8	22	1,548.9	737.0	679.9	2,965.8	22
Fairbanks Organized Research	16,843.5	76,213.2	44,617.7	137,674.4	502	21,362.8	82,983.5	46,758.9	151,105.2	507	21,362.8	82,983.5	46,758.9	151,105.2	507
Tanana Valley Campus	3,768.1	27.5	3,919.8	7,715.4	67	4,479.3	339.7	4,641.6	9,460.6	71	4,479.3	339.7	4,641.6	9,460.6	71
Cooperative Extension Service	3,337.7	3,110.0	969.0	7,416.7	55	3,798.4	3,166.0	1,109.7	8,074.1	55	3,798.4	3,166.0	1,109.7	8,074.1	55
<b>RDU Total:</b>	<b>117,439.8</b>	<b>100,535.1</b>	<b>156,628.0</b>	<b>374,602.9</b>	<b>1,948</b>	<b>136,324.5</b>	<b>109,818.4</b>	<b>164,632.2</b>	<b>410,775.1</b>	<b>1,986</b>	<b>136,324.5</b>	<b>109,818.4</b>	<b>164,632.2</b>	<b>410,775.1</b>	<b>1,986</b>
<b>University of Alaska Southeast</b>															
Juneau Campus	16,823.6	4,381.5	14,599.2	35,804.3	240	19,109.5	4,883.5	15,303.1	39,296.1	248	19,109.5	4,883.5	15,303.1	39,296.1	248
Ketchikan Campus	1,983.6	208.1	1,984.8	4,176.5	32	2,291.0	213.5	2,088.0	4,592.5	34	2,291.0	213.5	2,088.0	4,592.5	34
Sitka Campus	2,292.6	1,319.8	3,427.4	7,039.8	39	2,632.1	1,331.4	3,526.5	7,490.0	40	2,632.1	1,331.4	3,526.5	7,490.0	40
<b>RDU Total:</b>	<b>21,099.8</b>	<b>5,909.4</b>	<b>20,011.4</b>	<b>47,020.6</b>	<b>311</b>	<b>24,032.6</b>	<b>6,428.4</b>	<b>20,917.6</b>	<b>51,378.6</b>	<b>322</b>	<b>24,032.6</b>	<b>6,428.4</b>	<b>20,917.6</b>	<b>51,378.6</b>	<b>322</b>
<b>Department Total:</b>	<b>245,443.7</b>	<b>137,797.8</b>	<b>331,060.8</b>	<b>714,302.3</b>	<b>3,869</b>	<b>287,089.4</b>	<b>149,524.0</b>	<b>344,933.1</b>	<b>781,546.5</b>	<b>3,967</b>	<b>287,089.4</b>	<b>149,524.0</b>	<b>344,933.1</b>	<b>781,546.5</b>	<b>3,967</b>
<b>Permanent Full Time:</b>				3,869					3,967					3,967	
<b>Permanent Part Time:</b>				176					181					181	
<b>Non Permanent:</b>				0					0					0	
<b>Total Positions:</b>				<b>4,045</b>					<b>4,148</b>					<b>4,148</b>	