

State of Alaska
FY2007 Governor's Operating Budget

Department of Transportation/Public Facilities
Anchorage Airport Safety
Component Budget Summary

Component: Anchorage Airport Safety

Contribution to Department's Mission

To protect people and their property with the best police and firefighting professionals. They perform airport rescue and firefighting, law enforcement, emergency medical technician and airfield operation services that meet FAA airport certification and security requirements in a cost effective manner, while being responsive to the public, airport management, and community needs.

Airport Police & Fire work to improve the following missions and measures:

- Ensure safe operations on the Airport
- Maximize safety and security of the traveling public
- Improve customer service
- Ensure regulatory compliance at all levels

Core Services

- Provide crash/fire rescue and emergency medical services for Anchorage International Airport (ANC) within Federal Aviation Administration (FAA) mandates as well as other federal, state, and local requirements.
- Plan, staff, train for, and respond to real and simulated aircraft and bomb threat incidents, accidents, and natural disasters.
- Provide or contract primary police, traffic control, and guard service on ANC property.
- Coordinate all FAA required security measures and mandates such as inspection of security points on ANC property including gates and fencing.
- Provide oversight of screening point activities.

FY2007 Resources Allocated to Achieve Results		
FY2007 Component Budget: \$10,438,800	Personnel:	
	Full time	74
	Part time	0
	Total	74

Key Component Challenges

If aging equipment is not replaced in a timely manner, it can impact maintenance costs and response capabilities. Airport first responder trucks are fourteen years old, the industry standard is ten years old. One new 4,500 gallon fire truck is being ordered at this time, using federal funding.

The Northern Edge drill in August of 2005 was the first step for the Airport Police & Fire FAA required Triennial drill which will be held in the spring of 2006. Police & Fire is in preparation to coordinate with state and city agencies that will participate in this drill. There will be 100+ "victims" of an incident at the airport, and will test all aspects of the airport and city response including firefighting, emergency medical response, police response, and hospital response.

Airport Police & Fire are continually looking for ways to increase not only the hiring of officers, but the retention of officers. It is increasingly difficult to hire and retain certified officers. Ensuring excellent training, job security, and job satisfaction is continually monitored as ways to improve employee retention.

Two upcoming challenges are the Veterans' Games to be held in July of 2006, which will have approximately 1,000

participants, and the Whaling Commission Conference to be held in May of 2007. Protesters from around the world are expected to arrive in Anchorage along with delegates for the Whaling Commission Conference.

Significant Changes in Results to be Delivered in FY2007

Increased Securitas contract will provide additional law enforcement presence at the new C Concourse loading dock.

Major Component Accomplishments in 2005

Airport Police & Fire received FAA certification for the Aircraft Refuelers class. Anchorage is the first airport in the state, and only second place in Alaska that is certified to teach this class. The airport offers this two-day class to airport tenants who have FAA statutory requirement for training their refuelers in a safety class. The Airport is required under FAA Part 139 to ensure this training is accomplished for refuelers. The first certified class was successfully held in October of 2005.

Airport Police & Fire was able to hire ten officers in the last twelve months. Two were already police certified and needed minimal training time before they could be utilized, four will graduate from the police academy in November of 2005, and four have completed their fire training and are able to assist with shift manning.

ANC participated in the Northern Edge Drill that was held in August of 2005. This drill involved most public safety agencies in the State of Alaska. Airport Police & Fire conducted a drill for an aircraft that had crashed. Airport fire crews along with the Emergency Operations Center were tested.

In May and October of 2005, live fire drills were successfully conducted to meet FAA Part 139 requirements for all airport firefighters.

Conducted a Fire Fighter I, and Fire Fighter II class in the summer of 2005.

Worked with the District Attorney's office, the Federal Alcohol-Tobacco-Firearms Agency, and Transportation Security Administration (TSA) on stricter punishments for passengers who carry loaded weapons through the screening checkpoints. This helped ensure consistency with the different agencies and responsibilities to those agencies involved.

Statutory and Regulatory Authority

AS 02 Aeronautics
AS 18 Health and Safety
AS 44 State Government
FAR PT 1542, 1544, 139, 612

Contact Information
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**Anchorage Airport Safety
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	5,401.3	6,114.2	6,868.4
72000 Travel	12.1	12.0	12.0
73000 Services	1,472.5	3,124.4	3,275.4
74000 Commodities	299.0	225.0	225.0
75000 Capital Outlay	52.4	58.0	58.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	7,237.3	9,533.6	10,438.8
Funding Sources:			
1002 Federal Receipts	775.6	2,394.1	2,394.1
1027 International Airport Revenue Fund	6,461.7	7,139.5	8,044.7
Funding Totals	7,237.3	9,533.6	10,438.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	775.6	2,394.1	2,394.1
Restricted Total		775.6	2,394.1	2,394.1
Total Estimated Revenues		775.6	2,394.1	2,394.1

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	2,394.1	7,139.5	9,533.6
Adjustments which will continue current level of service:				
-FY 07 Wage Increases for Bargaining Units and Non-Covered Employees	0.0	0.0	167.5	167.5
-FY 07 Health Insurance Cost Increases for Bargaining Units and Non-Covered Employees	0.0	0.0	13.0	13.0
-FY 07 Retirement Systems Cost Increase	0.0	0.0	212.7	212.7
Proposed budget increases:				
-Securitas contractual cost increase	0.0	0.0	151.0	151.0
-Safety Officer recruiting efforts	0.0	0.0	300.0	300.0
-Risk Management Self-Insurance Funding Increase	0.0	0.0	61.0	61.0
FY2007 Governor	0.0	2,394.1	8,044.7	10,438.8

**Anchorage Airport Safety
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2006</u> <u>Management</u> <u>Plan</u>	<u>FY2007</u> <u>Governor</u>		
Full-time	74	74	Annual Salaries	4,107,939
Part-time	0	0	COLA	175,958
Nonpermanent	0	0	Premium Pay	187,858
			Annual Benefits	2,426,158
			<i>Less 0.43% Vacancy Factor</i>	<i>(29,513)</i>
			Lump Sum Premium Pay	0
Totals	74	74	Total Personal Services	6,868,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	2	0	0	0	2
Administrative Clerk III	1	0	0	0	1
Airport Police & Fire Off I	7	0	0	0	7
Airport Police & Fire Off II	42	0	0	0	42
Airport Police & Fire Off III	8	0	0	0	8
Airport Police & Fire Off IV	4	0	0	0	4
Airport Police & Fire Off V	1	0	0	0	1
Airport Police & Fire Off VI	1	0	0	0	1
Airport Screening Officer	8	0	0	0	8
Totals	74	0	0	0	74