

Kake Harbor Deferred Maintenance and Transfer**FY2007 Request: \$2,970,000****Reference No: 41705****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Kake**Contact:** Vic Winters**House District:** Cordova/Southeast Islands (HD**Contact Phone:** (907)465-3979

5)

Estimated Project Dates: 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

The City of Kake passed a resolution October 13, 2005, to accept ownership of the Kake Dock and Float, and Kake Portage Cove Harbor, subject to the State addressing the deferred maintenance issues. These facilities are owned by the state and operated under agreement by the City. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$2,970,000						\$2,970,000
Total:	\$2,970,000	\$0	\$0	\$0	\$0	\$0	\$2,970,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The City of Kake has demonstrated a strong interest in accepting local ownership of their dock and launch ramp facilities. They passed a resolution October 13, 2005 support the transfer of ownership from the state, subject to the State addressing the deferred maintenance issues. The state-funded, pile supported dock was originally constructed in 1984; it consists of a 150-foot approach, 32 by 70 foot dock, grid, plus a gangway and floats accessing a seaplane facility. State funding for Portage Cove Harbor development began in 1962, the upgrades and improvements in 1973; the harbor has over 100 stalls plus almost 1,500-feet of transient moorage with a pile-supported approach, gangway, grid and launch ramp. The state participated in a US Army Corps of Engineers breakwater project, completed in 2001, to protect the harbor facility. The city has maintained and operated these facilities. The cost to upgrade the dock and harbor facilities to a "good" condition was estimated to be \$2,970,000 based on a 1992 survey by the Department of Transportation; since no current survey was performed on this facility, all items used for this estimate were listed as being in fair condition. The proposed action is consistent with the Department's ongoing program to transfer State owned harbors to local communities wherever possible.