

**Alaska Marine Highway: Terminal - Southwest Warehouse**      **FY2007 Request:**      **\$350,000**  
**Reference No:**      **41693**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation  
**Location:** Sitka      **Contact:** Robin Taylor  
**House District:** Sitka/Wrangell/Petersburg (HD 2)      **Contact Phone:** (907)465-6977  
**Estimated Project Dates:** 07/01/2006 - 06/30/2011  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Purchase property and construct warehouse for shoreside storage of ferry spares and supplies. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| <b>Funding:</b> | <u>FY2007</u>    | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>Total</u>     |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Fed Rcpts       | \$350,000        |               |               |               |               |               | \$350,000        |
| <b>Total:</b>   | <b>\$350,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$350,000</b> |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                          | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development:     | 0             | 0            |
| Ongoing Operating:       | 0             | 0            |
| <u>One-Time Startup:</u> | <u>0</u>      | <u>0</u>     |
| <b>Totals:</b>           | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

Purchase property and construct warehouse for shoreside storage of ferry spares and supplies. With the discontinuing of AMHS operations in Seward, another warehouse facility is required. AMHS western operations have been storing their supplies and spare parts in vans for the last few years. Vans are notoriously "non-weather proof" and unheated. Vans are a poor way to store things. A suitable warehouse should be located, or suitable property located and a warehouse built.