

**Alaska Marine Highway: Haines Terminal Improvements****FY2007 Request:****\$1,020,000****Reference No:****40453****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Haines**Contact:** Robin Taylor**House District:** Cordova/Southeast Islands (HD**Contact Phone:** (907)465-6977

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**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Replace failing sheetwall with new mooring dolphins. Conduct reconnaissance to scope berthing requirements. Add second berth to accommodate the stern/bow loading of the Haines/Skagway shuttle ferry. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| <b>Funding:</b> | <u>FY2007</u>      | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>Total</u>       |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Fed Rcpts       | \$1,020,000        |               |               |               |               |               | \$1,020,000        |
| <b>Total:</b>   | <b>\$1,020,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$1,020,000</b> |

|   |   |                                       |   |                                   |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill           |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

FY2006 - \$4,310,000; FY2005 - \$9,400,000.

**Project Description/Justification:**

Failure of a sheetwall cell at the Haines terminal raises concern that the entire existing mooring structure is at risk of failure. While temporary repairs were initiated to allow continued use of the ferry terminal, reconnaissance has established an immediate need to replace the existing sheet cells which support the existing fenders and mooring cleats to ensure continued use of the terminal. This project will remove the existing sheet cells and lay back the slope, install rip-rap protection and install a new mooring dolphin system to replace it.

The department will conduct reconnaissance to locate a suitable site for a second berth in Haines for the Haines-Skagway Shuttle. This berth will also double as the homeport for the shuttle as the Haines location is more sheltered than the Skagway ferry terminal.