

Harbor Deferred Maintenance

FY2007 Request: \$500,000
Reference No: 7090

AP/AL: Appropriation
Category: Transportation
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2006 - 09/30/2007
Project Type: Deferred Maintenance
Contact: Vic Winters
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Brief Summary and Statement of Need:

To address backlogged deferred maintenance for state-owned harbors. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$4,500,000
Total:	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

The deferred maintenance for harbors exceeds \$24 million. FY2006 - \$800,000; FY2005 - \$861,810; FY 2004 \$0; FY2003 - \$700,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$600,000; FY1999 - \$900,000. This is an annual capital request to address the most critical deferred maintenance issues.

Project Description/Justification:

Harbors Deferred Maintenance Statewide \$500,000

Although the department has successfully transferred many harbor facilities to local communities, approximately 42 harbors facilities remain a primary State responsibility. Many of these harbor facilities are over 25 years old (20 years is the normal design life) and have received very little to no maintenance over the years. Some of them could soon become a public safety hazard if not repaired or removed. This budget request would support the most critical needs for design and construction of deferred maintenance projects for state-owned harbors, but wouldn't fully fund repairs at all these facilities.

Local communities eligible (2nd class city and above) and willing to assume ownership will receive priority for funding. Otherwise, the priority will go to high use, state-owned facilities where there is no entity eligible to receive ownership. The current backlog of harbor deferred maintenance projects exceeds \$24 million. This request is intended to extend the life of harbor facilities where possible to avoid the more costly total replacement option. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.