

Statewide Federal Programs

FY2007 Request: \$151,065,130

Reference No: 6764

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: John MacKinnon

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:

Statewide Programs

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
AK Cap Inc	\$31,600,000						\$31,600,000
Fed Rcpts	\$58,566,500	\$32,900,000	\$32,900,000	\$12,500,000	\$12,500,000	\$12,500,000	\$161,866,500
G/F Match	\$47,946,330	\$65,121,000	\$65,121,000	\$65,000,000	\$65,000,000		\$308,188,330
Invst Loss	\$952,300						\$952,300
Stat Desig	\$12,000,000	\$12,000,000	\$12,000,000				\$36,000,000
Total:	\$151,065,130	\$110,021,000	\$110,021,000	\$77,500,000	\$77,500,000	\$12,500,000	\$538,607,130

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

N/A