

Alaska Marine Highway: Terminal - Kake Modifications**FY2007 Request: \$1,000,000****Reference No: AMD 42040****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Kake**Contact:** Robin Taylor**House District:** Cordova/Southeast Islands (HD**Contact Phone:** (907)465-6977

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Estimated Project Dates: 07/01/2006 - 06/30/2008**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY07 Capital Budget Request. Project is to add necessary dolphins, catwalks, mooring pendants/davits to enable all mainline Alaska Marine Highway System (AMHS) ferries to moor at the terminal. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Currently, a 235-foot AMHS feeder ferry serves Kake. Since Kake is "at the end of the line", service to Juneau is often a 20+ hour trip. Increasing the terminal's capacity to handle larger ferries will enable all ferries to stop in Kake with direct service to Juneau. Travel time may be reduced to less than 8 hours.