

Alaska Marine Highways: Facilities Deferred Maintenance **FY2007 Request: \$1,250,000**
Reference No: 42002

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Transportation
Location: Statewide **Contact:** Robin Taylor
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-6977
Estimated Project Dates: 07/01/2006 - 09/30/2007

Brief Summary and Statement of Need:

To repair the backlog of shore facilities maintenance items that can not be done through the operating and overhaul budget funding levels. The 18 state-owned shore facilities, from Homer to Ketchikan, consist of the terminal buildings, transfer bridges, hydraulic ramps, mooring structures, and staging areas. Typical items are sand blast and recoat catwalks, gangways, bridges and pontoons at various terminals. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000		\$6,250,000
Total:	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$6,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The Alaska Marine Highway System has identified almost \$5 million in top priority facility projects that have resulted from an inadequate maintenance budget. Like the vessels, the shore facilities are subjected to hostile weather and the corrosive effects of salt air and water. As the facilities age, more maintenance is needed to prevent deterioration and ensure the safety of passengers, vessel employees and our state assets. In addition to the projects listed above, this funding will provide funds for the following facilities deferred maintenance projects:

- Remove sheet pile cells at the Haines terminal
- Move the water line at the Ketchikan terminal
- Replace the electrical system at the south berth mooring float in Ketchikan
- Repair and bring into compliance the electrical system at Skagway's floating dock