

Alaska Marine Highways: Vessel Deferred Maintenance**FY2007 Request: \$1,250,000****Reference No: 42001****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Robin Taylor**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-6977**Estimated Project Dates:** 07/01/2006 - 09/30/2007**Brief Summary and Statement of Need:**

To repair the backlog of vessel maintenance items that can not be done through the operating and overhaul budget funding levels. Vessels have been added, new safety related systems have been installed, and costs in general have increased. Typical items that need attention are replacement of fire, bilge and sprinkling pump systems on our seven oldest vessels. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000		\$6,250,000
Total:	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$6,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The Alaska Marine Highway System has identified almost \$16 million in top priority vessel projects that have resulted from an inadequate maintenance budget. Six of the vessels are 40 years or older. As the vessels age, more maintenance is needed to avoid full system failures. In addition to the projects listed above, this funding will provide funds for the following vessel deferred maintenance projects:

- Replace the fire control system on the LeConte
- Replace the car deck fire sprinkling system piping on the Tustemena and Malaspina
- Refurbish or replace the ventilation fans and motors on the car deck and through out the vessel passenger areas on the Tustemena and Matanuska