

**Cordova Dock Repairs, Maintenance and Replacement****FY2007 Request:****\$400,000****Reference No:****41922****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** Cordova**Contact:** John MacKinnon**House District:** Cordova/Southeast Islands (HD**Contact Phone:** (907)465-6973

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**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

This project replaces the Cordova floats, used by the Departments of Fish and Game and Public Safety, which are starting to fail, moving and upgrading the access ramp, providing a small and secure uplands storage structure, and providing parking/fencing to increase dock security.

| <b>Funding:</b> | <u>FY2007</u>    | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>Total</u>     |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund        | \$400,000        |               |               |               |               |               | \$400,000        |
| <b>Total:</b>   | <b>\$400,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$400,000</b> |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

The Cordova existing loading ramp is badly damaged as well. It is attached at an angle to an existing city commercial two stage loading dock and access to the state floats is not secure. Additionally, due to the angle of the ramp, the relatively severe tide and weather issues of the area, and the proximity to the commercial loading area, the existing ramp has been repeatedly damaged by commercial vessels. It has been repaired several times and is fast approaching the point where additional repairs may be impractical and it could be rendered unsafe to use.

Dock security is also a major concern to both Fish and Game and Public Safety. Due to the nature of what both departments do with regard to managing and enforcing the fisheries of the area, the dock facilities need to be secured from general public access. Pilferage and general security risks to state equipment, staff, and evidence/chain of custody need to be addressed and access limited. There are no secure dock areas available in the area and the City has no plans, or the ability, to provide such in the harbor area.

Funds are requested to contract for the design/engineering and construction to replace the existing float system, replace and re-orient the loading ramp away from the current location to an uplands area directly in front of the floats, and to provide for a secure uplands storage/staging area and structure while increasing security and limiting public access to the dock site.

The first portion of the project to be completed will be designing, ordering and replacing the existing float system, followed by the design and construction contracts necessary to develop and secure the uplands areas from public access, and relocate the loading ramp to that area. The last phase (pending funding) will be to construct some type of support/storage structure in the adjoining uplands area.

