

Ketchikan: Shipyard Improvements**FY2007 Request: \$33,500,000****Reference No: AMD 41753****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Ketchikan**Contact:** John MacKinnon**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2006 - 06/30/2010**Appropriation:** Congressional Earmarks**Brief Summary and Statement of Need:**

The FY07 Governor's Budget includes \$42,500.0 Federal Funds and this amendment reduces the project by \$9,000.0 Federal Funds. The \$9,000.0 Federal Funds are now requested in the Energy Supplemental bill (SB232/HB369). Improvements to the Alaska Ship and Drydock facilities. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$33,500,000						\$33,500,000
Total:	\$33,500,000	\$0	\$0	\$0	\$0	\$0	\$33,500,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None. SAFETEA-LU Earmark.

Project Description/Justification:

Dredging, marine civil and site civil work required to install a marine floating dry dock; add a vessel transfer and land level berth; ship production; and administrative office facilities. Utilities relocation to include rights-of-way and possible lot line adjustments.