

Alaska Marine Highway: Terminal - Southwest Warehouse **FY2007 Request: \$450,000**
Reference No: AMD 41693

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Homer **Contact:** Robin Taylor
House District: Homer/Seward (HD 35) **Contact Phone:** (907)465-6977
Estimated Project Dates: 07/01/2006 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The FY07 Governor's Budget includes \$350.0 Federal Funds and this amendment adds \$100.0 Federal Funds for a new FY07 project total of \$450.0. Purchase property and construct warehouse for shoreside storage of ferry spares and supplies. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$450,000						\$450,000
Total:	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Purchase property and construct warehouse for shoreside storage of ferry spares and supplies. With the discontinuing of Alaska Marine Highway System (AMHS) operations in Seward, another warehouse facility is required. AMHS western operations have been storing their supplies and spare parts in vans for the last few years. Vans are notoriously "non-weather proof" and unheated. Vans are a poor way to store things. A suitable warehouse should be located, or suitable property located and a warehouse built.