

Juneau Access

FY2007 Request: \$45,000,000

Reference No: 41670

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Juneau Areawide

Contact: John MacKinnon

House District: Juneau Areawide (HD 3-4)

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2006 - 06/30/2011

Appropriation: Transportation Initiative

Brief Summary and Statement of Need:

This will supplement a Federal earmark to construct a significant portion of the new 60 mile road connecting Juneau with the state road system in Haines. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$45,000,000						\$45,000,000
Total:	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$45,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2005 - \$128,729,100; FY2004 - \$5,000,000; FY1996 - \$1,000,000; FY1994 - \$1,800,000.

Project Description/Justification:

The department has identified a preferred alternative in the supplemental draft environmental impact statement (EIS). The highway will extend from Echo Cove to a terminus north of the Katzeihin River. From there, shuttle ferries will provide connections to the road system. The final EIS is scheduled to be released in early January 2006. Construction could begin as early as this spring.