

**Hydaburg Harbor Deferred Maintenance and Transfer**

**FY2007 Request: \$2,200,000**

**Reference No: 41488**

**AP/AL:** Appropriation

**Project Type:** Deferred Maintenance

**Category:** Transportation

**Location:** Hydaburg

**Contact:** Vic Winters

**House District:** Cordova/Southeast Islands (HD

**Contact Phone:** (907)465-3979

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**Estimated Project Dates:** 07/01/2006 - 06/30/2011

**Brief Summary and Statement of Need:**

The City of Hydaburg passed a resolution September 27, 2005, to accept ownership of their harbor, subject to the State addressing the deferred maintenance issues. The harbor is owned by the state and operated under agreement by the City. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total</b>
Gen Fund	\$2,200,000						\$2,200,000
<b>Total:</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

The City of Hydaburg has demonstrated a strong interest in accepting local ownership of their harbor facility. They passed a resolution September 27, 2005, stating they will take ownership, subject to the State addressing the deferred maintenance issues. The state has funded harbor construction and expansion projects in Hydaburg beginning as early as 1962. This harbor has a floating timber breakwater and accommodates about 140 vessels ranging from 17 to 50 feet in length. The city has maintained and operated the facility. The cost to upgrade the harbor facilities to a "good" condition was estimated to be \$2,200,000 based on a 1992 survey by the Department of Transportation; since no current survey was performed on this facility, all items used for this estimate were listed as being in poor condition. The proposed action is consistent with the Department's ongoing program to transfer State owned harbors to local communities wherever possible.