

Loring Float Deferred Maintenance and Transfer**FY2007 Request: \$310,000****Reference No: 41388****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Ketchikan Gateway Borough**Contact:** Vic Winters**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-3979**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

Ketchikan Gateway Borough along with the community of Loring have actively pursued local ownership of this small facility, subject to the State addressing the deferred maintenance issues. Loring float is currently owned and operated by the state. Transfer of this facility contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$310,000						\$310,000
Total:	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Ketchikan Gateway Borough along with the community of Loring has expressed interest in accepting local ownership of the Loring Float, subject to the State addressing the deferred maintenance issues. The community of Loring is actively working with the State and Borough to become a Local Service Area, so that they can maintain and operate the facility. The state-owned, remote, transient moorage facility consists of an eight-foot square approach with about 3000 square feet of floats, which access a 560 square foot sea plane float. They have been maintained and improved by the state. The cost to upgrade the dock facilities to a "good" condition was estimated to be \$310,000 based on a survey by the Department of Transportation; due to damage most items used for this estimate were listed as being in poor or failed condition. The proposed action is consistent with the Department's ongoing program to transfer State owned harbors to local communities wherever possible.