

**Haines Borough Harbors Deferred Maintenance and Transfer**

**FY2007 Request: \$3,400,000**  
**Reference No: 41385**

**AP/AL:** Appropriation  
**Category:** Transportation  
**Location:** Haines  
**House District:** Cordova/Southeast Islands (HD 5)

**Project Type:** Deferred Maintenance  
**Contact:** Vic Winters  
**Contact Phone:** (907)465-3979

**Estimated Project Dates:** 07/01/2006 - 06/30/2011

**Brief Summary and Statement of Need:**

The Haines Borough passed a resolution October 11, 2005, to accept ownership of Haines Harbor, Letnikof Harbor, and Swanson Harbor refuge floats, subject to the State addressing the deferred maintenance issues. These facilities are owned by the state and operated under agreement by the Borough, except Swanson Harbor, which has been maintained by the state. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total</b>
Gen Fund	\$3,400,000						\$3,400,000
<b>Total:</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

The Haines Borough passed a resolution October 11, 2005, to accept ownership of Haines Harbor, Letnikof Harbor and launch ramp, and Swanson Harbor refuge floats, subject to the State addressing the deferred maintenance issues. These facilities are owned by the state and operated under agreement by the Borough, except Swanson Harbor, which has been maintained by the state. Haines Harbor, located in Portage Cove, was constructed in about 1960 and expanded in 1976. The harbor can accommodate about 143 vessels.

Letnikof Harbor, located in Letnikof Cove, provides transient summer moorage. There is a launch ramp and about 400 feet of floats remaining of an original 600 feet with a pile supported approach dock and gangway. The gangway is raised in the winter. The dock was originally constructed in 1977 with supplemental state funds in 1979.

The state has participated in funding maintenance and expansion projects for these facilities since 1979; most recently providing emergency funding for damage at Letnikof Harbor.

Swanson Harbor consists of two 150-foot long refuge floats, which are not attached to shore. Both floats are in good condition. The first was probably constructed in the late 1970's; the second float was constructed more recently through a Fish and Game sport-fish funding program. They are located within the Haines Borough and owned by the department. The cost to upgrade all of these harbor facilities to a "good" condition was estimated to be \$3,400,000, based on a 2004 survey by the Department of Transportation. The proposed action is consistent with the Department's ongoing program to transfer State owned harbors to local communities wherever possible.