

**Alaska Marine Highway: Terminal - Saxman Construct New**    **FY2007 Request: \$6,500,000**  
**Terminal**    **Reference No: AMD 39112**

**AP/AL:** Allocation    **Project Type:** Construction  
**Category:** Transportation  
**Location:** Saxman    **Contact:** Robin Taylor  
**House District:** Ketchikan (HD 1)    **Contact Phone:** (907)465-6977  
**Estimated Project Dates:** 07/01/2006 - 06/30/2008  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

The FY07 Governor's Budget includes \$1,470.0 Federal Funds and this amendment adds \$5,030.0 Federal Funds for a new FY07 project total of \$6,500.0. Construct a terminal in the vicinity of Saxman to accommodate shuttle ferry operations from Annette Island. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total</b>
Fed Rcpts	\$6,500,000						\$6,500,000
<b>Total:</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2005 - \$1,250,000.

**Project Description/Justification:**

Construct a terminal in the vicinity of Saxman (between U.S. Coast Guard Base and Mountain Point) to accommodate shuttle ferry operations to/from Annette Island. The Saxman terminal will enable to M/V Lituya to make an additional run(s) each day as it shaves approximately 30 minutes off the transit time (each way) of going up Tongass Narrows to the Ketchikan Terminal. With the addition of more shuttles (Inter-island Ferry Authority, Ketchikan-Petersburg and Southern Gateway), traffic at the Ketchikan Terminal will be very crowded with three or more ferries departing everyday. The Saxman Terminal will keep a local segment of traffic away from the busy and crowded main terminal. The terminal will have no staff – saving personnel costs. Future plans involve another terminal on Annette Island in Annette Bay, saving more time and operating costs. This terminal is key to realizing the full connectivity improvement between Metlakatla and Ketchikan.