

Airport Deferred Maintenance**FY2007 Request: \$750,000**
Reference No: 30633**AP/AL:** Appropriation
Category: Transportation
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2006 - 09/30/2007**Project Type:** Deferred Maintenance
Contact: Frank Richards
Contact Phone: (907)465-3900**Brief Summary and Statement of Need:**

To repair the backlog of maintenance items that cannot be done through the operating budget funding levels. Typical items are pavement repairs, lighting repairs, fencing repairs, and bird and animal controls. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$750,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		\$6,750,000
Total:	\$750,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$6,750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

The backlog of maintenance totals over \$25 million. FY2006 - \$750,000; FY2005 - \$800,000; FY2004 - \$850,000; FY2003 - \$850,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$550,000; FY1999 - \$900,000. This is an annual program to address the most critical deferred maintenance issues.

Project Description/Justification:

FY 2005 Projects that were funded:

- Southwest District Brush Cutting
- Southwest District Equipment Relocation
- Unalaska Seaplane Gate Replacement
- Southwest District Asphalt Surface Repairs
- Radio Controller Replacements
- Nightmute Surface Repair
- Gulkana Runway Earthquake Repair
- Holy Cross Lighting Repair
- Deadhorse Fuel Tank Replacement
- Hydaburg Seaplane Float Repair
- Southeast Region Obstruction Light Repair
- Klawock Segmented Circle Repair
- Haines Obstruction Removal