

**Highway Deferred Maintenance****FY2007 Request: \$3,000,000****Reference No: 30631****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2006 - 09/30/2007**Brief Summary and Statement of Need:**

The current backlog of deferred maintenance is over \$200 million. The program will address some of the needs that cannot be funded in the operating budget maintenance funds (M&O--Maintenance & Operations). Typical items are surface and embankment repairs, drainage culverts and ditch repairs, guardrail repairs, marking and sign repairs, and brushing. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total</b>
Gen Fund	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$15,000,000
<b>Total:</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Backlogged highway maintenance is estimated to be over \$200.0 million. FY2006 - \$1,500,000; FY2005 - \$1,100,000; FY2004 - \$1,500,000; FY2003 - \$1,500,000; FY2002 - \$1,400,000; FY2001 - \$800,000; FY2000 - \$600,000; FY1999 - \$1,000,000. This is an annual program to address the most critical deferred maintenance issues.

**Project Description/Justification:**

During FY 2005, the following items were funded with this program:

MatSu District Brush Cutting  
 Anchorage District Brush Cutting  
 Kenai District Brush Cutting  
 Anchorage District Guardrail Repair  
 MatSu District Guardrail Repair  
 Kenai District Guardrail Repair  
 Anchorage District Road Surface Repair  
 MatSu District Road Surface Repair  
 Kenai District Road Surface Repair  
 Southwest District Road Surface Repair  
 Nome-Taylor Highway Repair  
 Interior Area Guardrail Repair  
 South Central Area Brush Cutting

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Interior Area Brush Cutting  
Glacier Highway Bridge Repair  
Douglas Highway Repair  
Ketchikan Roads Surface Repair