

**Statewide Federal Programs****FY2007 Request: \$160,991,500****Reference No: 6764****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** John MacKinnon**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

## Statewide Programs

| <b>Funding:</b> | <b>FY2007</b>        | <b>FY2008</b>        | <b>FY2009</b>        | <b>FY2010</b>       | <b>FY2011</b>       | <b>FY2012</b>       | <b>Total</b>         |
|-----------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|
| Fed Rcpts       | \$58,566,500         | \$32,900,000         | \$32,900,000         | \$12,500,000        | \$12,500,000        | \$12,500,000        | \$161,866,500        |
| G/F Match       | \$90,425,000         | \$65,121,000         | \$65,121,000         | \$65,000,000        | \$65,000,000        |                     | \$350,667,000        |
| Stat Desig      | \$12,000,000         | \$12,000,000         | \$12,000,000         |                     |                     |                     | \$36,000,000         |
| <b>Total:</b>   | <b>\$160,991,500</b> | <b>\$110,021,000</b> | <b>\$110,021,000</b> | <b>\$77,500,000</b> | <b>\$77,500,000</b> | <b>\$12,500,000</b> | <b>\$548,533,500</b> |

|   |   |                                       |   |  |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

N/A